

Mississippi Fair Commission P.O. Box 892 Jackson, MS 39205
AGENCY ADDRESS

Billy J. Orr
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2011	Estimate Expenses FY Ending June 30, 2012	Requested for FY Ending June 30, 2013	Requested Increase (+) or Decrease (-) FY 2013 vs. FY 2012 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	1,026,650	1,298,228	1,298,228		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	1,026,650	1,298,228	1,298,228		
2. Travel					
a. Travel & Subsistence (In-State)	6,886	12,000	12,000		
b. Travel & Subsistence (Out-of-State)	2,946				
c. Travel & Subsistence (Out-of-Country)					
Total Travel	9,832	12,000	12,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	100,012	55,200	55,200		
b. Communications, Transportation & Utilities	938,611	943,300	943,300		
c. Public Information	70,549	70,000	70,000		
d. Rents	37,558	39,500	39,500		
e. Repairs & Service	283,643	245,000	245,000		
f. Fees, Professional & Other Services	1,289,344	1,414,500	1,414,500		
g. Other Contractual Services	253,981	234,000	234,000		
h. Data Processing	16,215	14,800	14,800		
i. Other	66,889				
Total Contractual Services	3,056,802	3,016,300	3,016,300		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	8,485	8,890	8,890		
b. Printing & Office Supplies & Materials	12,261	12,000	12,000		
c. Equipment, Repair Parts, Supplies & Accessories	49,811	53,000	53,000		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	193,591	176,110	176,110		
Total Commodities	264,148	250,000	250,000		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)		86,200	86,200		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	36,366	20,000	20,000		
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	36,366	20,000	20,000		
3. Vehicles (Schedule D-3)		19,400	19,400		
4. Wireless Comm. Devices (Schedule D-4)		300	300		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	101,772	130,000	130,000		
TOTAL EXPENDITURES	4,495,570	4,832,428	4,832,428		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	632,649	364,599	212,171	(152,428)	(41.80%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
43160 state fair receipts	2,665,311	2,900,000	2,900,000		
43100 user fees	1,262,887	1,650,000	1,650,000		
403010, 45020, 44630, 46010 sales	85,231	100,000	100,000		
40150, 49300, 49305, 49320 trans, refunds, cw	214,091	30,000	50,000	20,000	66.66%
Less: Estimated Cash Available Next Fiscal Period	(364,599)	(212,171)	(79,743)	(132,428)	(62.41%)
TOTAL FUNDS (equals Total Expenditures above)	4,495,570	4,832,428	4,832,428		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	14	16	16		
b.) Full T-L					
c.) Part Perm.	42	42	42		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Billy J. Orr / Tracey@mdac.state.ms.us

Phone Number: 601-961-4000

Submitted by: Billy J. Orr
Name

Title: Executive Director

Date: September 1, 2011

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts	1,026,650	100.00%		1,298,228	100.00%		1,298,228	100.00%	
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds,									
Total Salaries	1,026,650		22.83%	1,298,228		26.86%	1,298,228		26.86%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts	9,832	100.00%		12,000	100.00%		12,000	100.00%	
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds,									
Total Travel	9,832		0.21%	12,000		0.24%	12,000		0.24%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts	3,056,802	100.00%		3,016,300	100.00%		3,016,300	100.00%	
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds,									
Total Contractual	3,056,802		67.99%	3,016,300		62.41%	3,016,300		62.41%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts	264,148	100.00%		250,000	100.00%		250,000	100.00%	
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds,									
Total Commodities	264,148		5.87%	250,000		5.17%	250,000		5.17%

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts									
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales				86,200	100.00%		86,200	100.00%	
12. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Other Than Equipment				86,200		1.78%	86,200		1.78%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts									
10. 43100 user fees	36,366	100.00%		20,000	100.00%		20,000	100.00%	
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Equipment	36,366		0.80%	20,000		0.41%	20,000		0.41%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts									
10. 43100 user fees				19,400	100.00%		19,400	100.00%	
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds, cw									
Total Vehicles				19,400		0.40%	19,400		0.40%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts									
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales									
12. 40150, 49300, 49305, 49320 trans, refunds, cw				300	100.00%		300	100.00%	
Total Wireless Comm. Devices				300		0.00%	300		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Fair Commission

Specify Funding Sources As Shown Below	FY 2011 Actual Amount	% Of Line Item	% Of Total Budget	FY 2012 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2013 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts									
10. 43100 user fees									
11. 403010, 45020, 44630, 46010 sales	101,772	100.00%		130,000	100.00%		130,000	100.00%	
12. 40150, 49300, 49305, 49320 trans, refunds,									
Total Subsidies, Loans & Grants	101,772		2.26%	130,000		2.69%	130,000		2.69%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. 43160 state fair receipts	4,357,432	96.92%		4,576,528	94.70%		4,576,528	94.70%	
10. 43100 user fees	36,366	0.80%		39,400	0.81%		39,400	0.81%	
11. 403010, 45020, 44630, 46010 sales	101,772	2.26%		216,200	4.47%		216,200	4.47%	
12. 40150, 49300, 49305, 49320 trans, refunds,				300	0.00%		300	0.00%	
TOTAL	4,495,570		100.00%	4,832,428		100.00%	4,832,428		100.00%

SPECIAL FUNDS DETAIL

Mississippi Fair Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source	FY 2012	FY 2013			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2011	(2) Estimated Revenues FY 2012	(3) Requested Revenues FY 2013
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	632,649	364,599	212,171
43160 state fair receipts (3430)	state fair receipts	2,665,311	2,900,000	2,900,000
43100 user fees (3430)	rental of state property	1,262,887	1,650,000	1,650,000
403010, 45020, 44630, 46010 sales	sales	85,231	100,000	100,000
40150, 49300, 49305, 49320 trans,	other income	234,091	50,000	50,000
Trasfer to countny livestock shows (3430)	Trasfer to county livestock shows	-20,000	-20,000	
Section B TOTAL		4,860,169	5,044,599	4,912,171

Section S + A + B TOTAL		4,860,169	5,044,599	4,912,171
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/11	(2) Balance as of 6/30/12	(3) Balance as of 6/30/13
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Fair Commission

Name of Agency

FEDERAL FUNDS

This is a one time grant issued by Emergency Management to reimburse for costs incurred during Hurricane Katrina evacuation.

OTHER SPECIAL FUNDS

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking, and interest on checking
3. Shavings
The MS State Fair is now selling shavings during livestock events.
4. Donations
the source of this fund is donations and sponsorships

TREASURY FUND/BANK

Special Funds

1. State Fair
The source of this fund is admissions, space rental, carnival, entries and sponsors for State Fair
2. User Fees & Other
The source of this fund is rental, concessions, parking and interest on checking
3. Shavings
The MS State Fair is selling shavings during livestock events.
4. Donations
The source of this fund is donations and sponsorships

Treasury Fund/Bank

1. State Fair
The source of this fund is admissions, space rental, carnival, entries, and sponsors for the State Fair.
2. User Fees and Other
The source of this fund is rentals, concessions, parking, and interest on checking.
3. Sales Tax
4. Shavings

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,026,650	1,026,650
Travel				9,832	9,832
Contractual Services				3,056,802	3,056,802
Commodities				264,148	264,148
Other Than Equipment					
Equipment				36,366	36,366
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				101,772	101,772
Total				4,495,570	4,495,570
No. of Positions (FTE)				14.00	14.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,298,228	1,298,228
Travel				12,000	12,000
Contractual Services				3,016,300	3,016,300
Commodities				250,000	250,000
Other Than Equipment				86,200	86,200
Equipment				20,000	20,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				130,000	130,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Mississippi Fair Commission
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,298,228	1,298,228
Travel				12,000	12,000
Contractual Services				3,016,300	3,016,300
Commodities				250,000	250,000
Other Than Equipment				86,200	86,200
Equipment				20,000	20,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				130,000	130,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Fair Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2013

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MISSISSIPPI FAIRGROUNDS COMPLEX				4,832,428	4,832,428
SUMMARY OF ALL PROGRAMS				4,832,428	4,832,428

CONTINUATION AND EXPANDED REQUEST

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2011 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,026,650	1,026,650
Travel				9,832	9,832
Contractual Services				3,056,802	3,056,802
Commodities				264,148	264,148
Other Than Equipment					
Equipment				36,366	36,366
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				101,772	101,772
Total				4,495,570	4,495,570
No. of Positions (FTE)				14.00	14.00

	FY 2012 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				1,298,228	1,298,228
Travel				12,000	12,000
Contractual Services				3,016,300	3,016,300
Commodities				250,000	250,000
Other Than Equipment				86,200	86,200
Equipment				20,000	20,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				130,000	130,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

	FY 2013 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

Mississippi Fair Commission
AGENCY

Program No. 1 of 1 Programs

MISSISSIPPI FAIRGROUNDS COMPLEX
PROGRAM

	FY 2013 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2013 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				1,298,228	1,298,228
Travel				12,000	12,000
Contractual Services				3,016,300	3,016,300
Commodities				250,000	250,000
Other Than Equipment				86,200	86,200
Equipment				20,000	20,000
Vehicles				19,400	19,400
Wireless Comm. Devs.				300	300
Subsidies, Loans & Grants				130,000	130,000
Total				4,832,428	4,832,428
No. of Positions (FTE)				16.00	16.00

Note: FY2013 Total Request = FY2012 Estimated + FY2013 Incr(Decr) for Continuation + FY2013 Expansion/Reduction of Existing Activities + FY2013 New Activities.

PROGRAM DECISION UNITS

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2012 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2013 Total Request			
SALARIES	1,298,228				1,298,228			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,298,228				1,298,228			
TRAVEL	12,000				12,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,000				12,000			
CONTRACTUAL	3,016,300				3,016,300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,016,300				3,016,300			
COMMODITIES	250,000				250,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	250,000				250,000			
CAPITAL-OTE	86,200				86,200			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	86,200				86,200			
EQUIPMENT	20,000				20,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	20,000				20,000			
VEHICLES	19,400				19,400			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,400				19,400			
WIRELESS DEV	300				300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	300				300			
SUBSIDIES	130,000				130,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	130,000				130,000			
TOTAL	4,832,428				4,832,428			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	4,832,428				4,832,428			
TOTAL	4,832,428				4,832,428			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	16.00				16.00			
TOTAL FTE	16.00				16.00			

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

I. Program Description:

Management of public facilities for entertainment, education and marketing events, such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo

II. Program Objective:

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Fair Commission

1 - MISSISSIPPI FAIRGROUNDS COMPLEX

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2011</u> <u>ACTUAL</u>	<u>FY 2012</u> <u>ESTIMATED</u>	<u>FY 2013</u> <u>PROJECTED</u>
1 Event Days	418.00	400.00	400.00
2 Est. Total Attendance	24,000,000.00	24,000,000.00	24,000,000.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Fair Commission

	Fiscal Year 2012 Funding			FY 2012 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MISSISSIPPI FAIRGROUNDS COMPLEX				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,832,428		4,832,428	
TOTAL	4,832,428		4,832,428	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	4,832,428		4,832,428	
TOTAL	4,832,428		4,832,428	

Mississippi Fair Commission MEMBERS

Mississippi Fair Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2012

4

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Lester Spell, Jr.	Richland, MS			Ex Officio
2.	Jean Massey	Jackson, MS			Ex Officio
3.	Gary Jackson	Starkville, MS			Ex Officio
4.	Harvey Johnson Jr	Jackson, MS			Ex Officio
5.	Larry Demuth	Raymond, MS			Ex Officio
6.	Paul Smith	Richland, MS	Governor	7-1-07	4 years
7.	Leland Speed	Jackson, MS	Governor	7-1-07	Ex Officio

Identify Statutory Authority (Code Section or Executive Order Number)*

Sec 69-5-1 Miss. Code 1972 Annotated

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Emp Trng	90		
61060 Awards	99,772	55,200	55,200
61030 trav registr	150		
TOTAL (A)	100,012	55,200	55,200
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	2,555	3,000	3,000
611XX Transportation of Goods (61180-61190)	365	300	300
61210 Electricity	553,749	600,000	600,000
61220 Gas	43,253	40,000	40,000
61230 Water & Sewage	338,689	300,000	300,000
TOTAL (B)	938,611	943,300	943,300
C. PUBLIC INFORMATION ((61300-61399)			
61310 Public Information	70,549	70,000	70,000
61350 Exhibits & Displays			
TOTAL (C)	70,549	70,000	70,000
D. RENTS (61400-61499)			
61440 Rent ofc equ	4,486	4,500	4,500
61480 exh disp con			
61490 other rental	33,072	35,000	35,000
TOTAL (D)	37,558	39,500	39,500
E. REPAIRS & SERVICES (61500-61599)			
61500 R&S GROUNDS	60,011	60,000	60,000
61520 REP SER BLDG	169,100	150,000	150,000
61530 REP MACH/FE	40,920	35,000	35,000
61540 REP VEHICLES	1,940		
61550 R&S OFFICE	519		
61580 REP SER SHOP			
61590 R&S-MISC			
61510 rep svc hwy	7,490		
61570 r&s lab equip	3,663		
TOTAL (E)	283,643	245,000	245,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	5,693	6,000	6,000
61616 MMRS Fees	19,501	20,000	20,000
61620 Department of Audit	31	30	30
6162X Accounting (61621-61624)	2,025	2,025	2,025
6163X Legal (61630-61631)	132,366	133,000	133,000
61650 State Personnel Board	7,366	7,300	7,300
6165X Personnel Services Contracts (61651-61658)	564,867	689,045	689,045
61681 ENTERTAINER FEE			
61683 CN WK / SPAHRS	42,528	42,000	42,000
61690 Other Fees & Services	514,421	515,000	515,000
61660 CT CST&CT RP	136	100	100
61670 LAB TEST FEE	410		
61661 REC NOT FEES			
61685 C EMP UN INS			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
TOTAL (F)	1,289,344	1,414,500	1,414,500
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 LIAB. POOL	20,807	21,000	21,000
61710 Insurance & Fidelity Bonds			
61718 Serv Chrg Bk			
61720 Membership Dues	1,935	1,000	1,000
61730 Laundry, Dry Cleaning & Towel Service	40,575	30,000	30,000
61740 Salv Dem Rem	188,866	180,000	180,000
61800 Procurement Card Contractual	1,683	2,000	2,000
61717 fed wire charge	115		
TOTAL (G)	253,981	234,000	234,000
H. INFORMATION TECHNOLOGY (61900-61990)			
61917 Service Charges Paid to State Computer Center	2,694	2,000	2,000
61922 Mo Tel Ou Vn	922	900	900
61923 Mo Tel ITS	3,680	3,700	3,700
61924 Lg Dis-Ou Ve	43		
61925 Lg Dist-ITS	41		
61927 Private Data Line Monthly Charges - ITS			
61939 Cell Out Ven	6,288	6,000	6,000
61940 Wrks Dat Trn	2,141	2,200	2,200
61905 IS PR FE ITS	406		
61908 TELCOM FE OU			
61929 PUB NET ITS			
TOTAL (H)	16,215	14,800	14,800
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	66,889		
TOTAL (I)	66,889		
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	3,056,802	3,016,300	3,016,300
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,056,802	3,016,300	3,016,300
TOTAL FUNDS	3,056,802	3,016,300	3,016,300

**SCHEDULE C
COMMODITIES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62010 Agg Sand Gra	2,635	6,390	6,390
62020 Asphalt, Plant mix, Joint fillers	5,850	2,500	2,500
62060 paints, preservatives, striping materials			
62050 STEEL METAL			
Total (A)	8,485	8,890	8,890
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	11,263	12,000	12,000
62130 Office Sup Mat	177		
62140 paper supplies	821		
Total (B)	12,261	12,000	12,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	15,723	17,000	17,000
62211 FUELS DIESEL	7,975	8,000	8,000
62212 FUELS OTHER	17,731	18,000	18,000
62290 OT EQP REP P	8,382	10,000	10,000
62243 TIRE TU OFRD			
Total (C)	49,811	53,000	53,000
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62410 Building Supplies		500	500
62420 Hardware, supplies, and materials	5,161	6,000	6,000
62450 Janitorial supplies	52,236	40,000	40,000
62470 Food for persons	12,824	12,000	12,000
62475 Food meetings			
62590 Other Supplies & Materials	13,206	15,000	15,000
62595 Other equipment	63,815	60,000	60,000
62800 Procurement Card Commodities	39,891	39,900	39,900
62490 GREEN NURSERY SU	2,639		
62530 Unif wear ap	1,698	1,210	1,210
62560 Eat Uten Caf	159		
62510 POISONS	1,680	1,500	1,500
62555 it part eqpt	282		
Total (E)	193,591	176,110	176,110
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	264,148	250,000	250,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	264,148	250,000	250,000
TOTAL FUNDS	264,148	250,000	250,000

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on land not for right of way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 additions and betterments		61,200	61,200
63250 building/purchased, constructed, remodeled		25,000	25,000
TOTAL (B)		86,200	86,200
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
D. INTEREST FROM EQUIPMENT LEASE PURCHASE			
Interest from Equip. Lease Purchase			
TOTAL (D)			
GRAND TOTAL <i>(Enter on Line 1-D-1 of Form MBR-1)</i>		86,200	86,200
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS		86,200	86,200
TOTAL FUNDS		86,200	86,200

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Fair Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2011		Est. FY Ending June 30, 2012		Req. FY Ending June 30, 2013		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machine							
bobcat loader							
Dump Truck							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office machines	1	8,910	1	10,000	1	10,000	10,000
63360 Shop Equipme	1	644					
63405 la & gdn equ	1	7,738					
63490 Other Equip	1	11,874	1	10,000	1	10,000	10,000
63423 vid surv equ							
63400	1	7,200					
TOTAL (C)		36,366		20,000			20,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
mainframe sy eq							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other equipment							
63476 LP other Equ							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		36,366		20,000			20,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		36,366		20,000			20,000
TOTAL FUNDS		36,366		20,000			20,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2011		FY Ending June 30, 2012		FY Ending June 30, 2013	
	June 30, 2011	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	2	2					
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	5	5		1	19,400	1	19,400
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	1	1					
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	8	8		1	19,400	1	19,400
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					19,400		19,400
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					19,400		19,400
TOTAL FUNDS					19,400		19,400

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Fair Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2011		Est FY Ending June 30, 2012		Req FY Ending June 30, 2013	
	June 30, 2011	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	9			1	300	1	300
Total (A)	9			1	300	1	300
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					300		300
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS					300		300

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Fair Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 GRA T NGOVT	6,831	15,000	15,000
TOTAL (C)	6,831	15,000	15,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	13,933	15,000	15,000
TOTAL (D)	13,933	15,000	15,000
E. OTHER (66000-89999)			
78020 Merchandise purchased for resale	67,617	100,000	100,000
78160 Other taxes	13,391		
89150 trns to fds			
TOTAL (E)	81,008	100,000	100,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	101,772	130,000	130,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	101,772	130,000	130,000
TOTAL FUNDS	101,772	130,000	130,000

NARRATIVE
2013 BUDGET REQUEST

Mississippi Fair Commission _____

Name of Agency

I. Program Description

Management of public facilities for entertainment, educations and marketing events such as tradeshow, sporting events, livestock shows, flea markets, the State Fair and Dixie National Livestock Show and Rodeo.

II. Program Objective

Maintain buildings and grounds in optimum condition for use by public. Promote maximum use of facilities and produce the State Fair and Dixie National.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2011**

Mississippi Fair Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2011 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
greg young	montana	livestock managers meeting	1,473	3430
billy orr	montana	livestock managers meeting	1,473	3430
Total Out of State Travel Cost			\$2,946	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
61615 SAAS Fees - DFA					
61615 SAAS Fees / SAAS PRODUCTION		5,693	6,000	6,000	3430
<i>Comp. Rate: 5693.00/flat rate</i>					
TOTAL 61615 SAAS Fees - DFA		5,693	6,000	6,000	
61616 MMRS Fees					
MMRS Fees / MMRS CHARGES		19,501	20,000	20,000	3430
<i>Comp. Rate: 19501.44/flat rate</i>					
TOTAL 61616 MMRS Fees		19,501	20,000	20,000	
61620 Department of Audit					
Department of Audit / AUDIT CHARGES		31	30	30	3430
<i>Comp. Rate: 30.90/flat rate</i>					
TOTAL 61620 Department of Audit		31	30	30	
6162X Accounting (61621-61624)					
Accounting Fees / GAAP PKG PREP		2,025	2,025	2,025	3430
<i>Comp. Rate: 2025.00/flat rate</i>					
TOTAL 6162X Accounting (61621-61624)		2,025	2,025	2,025	
6163X Legal (61630-61631)					
Legal fees - Attorney General's office / ATTY GENS OFFICE		132,366	133,000	133,000	3430
<i>Comp. Rate: 132365.75/flat rate</i>					
TOTAL 6163X Legal (61630-61631)		132,366	133,000	133,000	
61650 State Personnel Board					
State Personnel Board Fees / personnel board svc		7,366	7,300	7,300	3430
<i>Comp. Rate: 7366.00/flat rate</i>					
TOTAL 61650 State Personnel Board		7,366	7,300	7,300	
6165X Personnel Services Contracts (61651-61658)					
6165x total / various			689,045	689,045	3430
<i>Comp. Rate: various</i>					
ainsworth lawana / shavings helper		2,698			3430
<i>Comp. Rate: 10.0/hr</i>					
alford robert / security		1,720			3430
<i>Comp. Rate: 10.0/hr</i>					
anthony kenny / biscuit booth		1,612			3430
<i>Comp. Rate: 8.0/hr</i>					
anthony leopoleon / biscuit booth		485			3430
<i>Comp. Rate: 8.0/hr</i>					
armstong billy / security		980			3430
<i>Comp. Rate: 18.50/hr</i>					
arinder k / janitorial		528			3430
<i>Comp. Rate: 5.45/hr</i>					
alexander johnny / security		1,390			3430
<i>Comp. Rate: 10.0/hr</i>					
anderson arvie / security		1,288			3430
<i>Comp. Rate: 10.0/hr</i>					
barron taylor / rv parking		265			3430
<i>Comp. Rate: 10.0/hr</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
bailey Steven / security <i>Comp. Rate: 18.0/hr</i>		5,497			3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>		828			3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>		1,065			3430
bellis cha / security <i>Comp. Rate: 10.0/hr</i>		1,568			3430
blackwell justin / security <i>Comp. Rate: 10.0/hr</i>		18,540			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		2,790			3430
bethany charles / security <i>Comp. Rate: 10.0/hr</i>		684			3430
bowles margaree / security <i>Comp. Rate: 10.0/hr</i>		910			3430
bowling tomekia / security <i>Comp. Rate: 10.0/hr</i>		714			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		1,572			3430
bradley tyree / state fair worker <i>Comp. Rate: 10.0/hr</i>		480			3430
branch angela / security <i>Comp. Rate: 10.0/hr</i>		576			3430
blackmon john wayne / janitorial <i>Comp. Rate: 5.45/hr</i>		240			3430
brassfield justin / rv parking <i>Comp. Rate: 10.0/hr</i>		292			3430
brisco joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		1,020			3430
bogan judy / janitorial <i>Comp. Rate: 5.45/hr</i>		438			3430
brister ira / janitorial <i>Comp. Rate: 5.45/hr</i>		1,680			3430
bomer trudy / sec <i>Comp. Rate: 10.0/hr</i>		2,190			3430
butler william / janitorial <i>Comp. Rate: 5.45/hr</i>		306			3430
buck richard / security <i>Comp. Rate: 10.0/hr</i>		480			3430
bufford alex / janitorial <i>Comp. Rate: 5.45/hr</i>		20,893			3430
bryantmelvin / janitorial <i>Comp. Rate: 5.45/hr</i>		1,362			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.0/hr</i>		620			3430
bullockelanor / security <i>Comp. Rate: 10.0/hr</i>		1,500			3430
brown jennifer / janitorial <i>Comp. Rate: 5.45/hr</i>		1,584			3430
britt sammy / security <i>Comp. Rate: 18.50/hr</i>		480			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
burnett keith / security <i>Comp. Rate: 10.0/hr</i>		1,490			3430
cable brian / janitorial <i>Comp. Rate: 5.45/hr</i>		5,627			3430
callahan ruth / security <i>Comp. Rate: 10.00/hr</i>		622			3430
carroll morris / security <i>Comp. Rate: 10.00/hr</i>		342			3430
carson toney / security <i>Comp. Rate: 10.0/hr</i>		216			3430
chapman judy / security <i>Comp. Rate: 18.50/hr</i>		525			3430
clark richard / security <i>Comp. Rate: 10.0/hr</i>		1,810			3430
crotwell sam / security <i>Comp. Rate: 10.00/hr</i>		930			3430
clincy lurenza / security <i>Comp. Rate: 10.0/hr</i>		940			3430
cook ollie / security <i>Comp. Rate: 10.00/hr</i>		680			3430
cooksey james / security <i>Comp. Rate: 10.00/hr</i>		2,080			3430
case james / security <i>Comp. Rate: 10.00/hr</i>		528			3430
cooley jon / security <i>Comp. Rate: 13.50/hr</i>		1,660			3430
caston jamie / security <i>Comp. Rate: 10.00/hr</i>		2,736			3430
creel preston / security <i>Comp. Rate: 10.00/hr</i>		646			3430
davis mary / janitorial <i>Comp. Rate: 5.45/hr</i>		8,112			3430
dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>		1,170			3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		400			3430
dixon tyler / rv parking <i>Comp. Rate: 10.0/hr</i>		299			3430
fairchild david / security <i>Comp. Rate: 10.0/hr</i>		171			3430
funchess marquette / security <i>Comp. Rate: 10.00/hr</i>		2,630			3430
fleming bobby / janitorial <i>Comp. Rate: 5.45/hr</i>		888			3430
fortado james / rv parking <i>Comp. Rate: 10.0/hr</i>		732			3430
gaines tammy / security <i>Comp. Rate: 8.00/hr</i>		1,020			3430
bobby foster / security <i>Comp. Rate: 10.00/hr</i>		5,341			3430
gardner teresa / security <i>Comp. Rate: 10.0/hr</i>		630			3430

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Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
garner minnie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		464			3430
gainwell mary / security <i>Comp. Rate: 10.00/hr</i>		294			3430
dooley mitchell / shavings worker <i>Comp. Rate: 8.00/hr</i>		1,344			3430
glaze henry / security <i>Comp. Rate: 18.5/hr</i>		3,376			3430
green beverly / security <i>Comp. Rate: 10.0/hr</i>		522			3430
griffing jimie / security <i>Comp. Rate: 18.50/hr</i>		1,262			3430
greer william / security <i>Comp. Rate: 10.00/hr</i>		462			3430
heard tom / security <i>Comp. Rate: 10.0/hr</i>		728			3430
hedglin mike / rv parking <i>Comp. Rate: 10.00/hr</i>		147			3430
hewitt john / security <i>Comp. Rate: 10.0/hr</i>		396			3430
ellis micheal / security <i>Comp. Rate: 10.00/hr</i>		18,164			3430
epps david / janitorial <i>Comp. Rate: 8.0/hr</i>		279			3430
harper joyce / security <i>Comp. Rate: 10.00/hr</i>		760			3430
harrington james / janitorial <i>Comp. Rate: 8.0/hr</i>		1,164			3430
harris jerri / security <i>Comp. Rate: 18.50/hr</i>		1,340			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		28,094			3430
hollis laquinta / security <i>Comp. Rate: 10.00/hr</i>		500			3430
holmes latasha / security <i>Comp. Rate: 10.0/hr</i>		440			3430
hopper glenn / janitorial <i>Comp. Rate: 5.45/hr</i>		2,394			3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		2,220			3430
lefore david / security <i>Comp. Rate: 10.0/hr</i>		696			3430
leggett II, john / security <i>Comp. Rate: 10.0/hr</i>		1,000			3430
lenoir david / janitorial <i>Comp. Rate: 8.0/hr</i>		19,899			3430
ingram james / security <i>Comp. Rate: 10.00/hr</i>		426			3430
jones lissa / shavings booth helper <i>Comp. Rate: 10.00/hr</i>		7,947			3430
jackson don / security <i>Comp. Rate: 10.0/hr</i>		15,843			3430

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
kaura bettye / security <i>Comp. Rate: 10.0/hr</i>		780			3430
kelly joseph / security <i>Comp. Rate: 10.00/hr</i>		1,860			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		696			3430
king marilyn / security <i>Comp. Rate: 10.00/hr</i>		1,898			3430
ledford kenneth / security <i>Comp. Rate: 18.50/hr</i>		630			3430
lovertitchjames / security <i>Comp. Rate: 10.00/hr</i>		210			3430
lee curtis / security <i>Comp. Rate: 18.50/hr</i>		1,620			3430
lewis lee / security <i>Comp. Rate: 18.50/hr</i>		2,036			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		1,440			3430
luvene james / security <i>Comp. Rate: 18.50/hr</i>		1,998			3430
luke james / security <i>Comp. Rate: 20.0/hr</i>		8,794			3430
magee ken / security <i>Comp. Rate: 20.0/hr</i>		1,146			3430
mcdonald james / security <i>Comp. Rate: 10.0/hr</i>		1,263			3430
mcclinton robert / security <i>Comp. Rate: 18.50/hr</i>		930			3430
maldonado michael / security <i>Comp. Rate: 20.0/hr</i>		1,910			3430
marbery amanda / security <i>Comp. Rate: 10.00/hr</i>		940			3430
marshall james / security <i>Comp. Rate: 10.00/hr</i>		234			3430
myles j / security <i>Comp. Rate: 10.00/hr</i>		600			3430
martin ashley / rv parking <i>Comp. Rate: 10.0/hr</i>		540			3430
may jackie / security <i>Comp. Rate: 10.0/hr</i>		1,134			3430
mayes desmond / security <i>Comp. Rate: 13.50/hr</i>		556			3430
mcbride kinyeltha / security <i>Comp. Rate: 10.0/hr</i>		960			3430
mcmillin john / security <i>Comp. Rate: 10.00/hr</i>		990			3430
kurtz jamarious / security <i>Comp. Rate: 10.00/hr</i>		552			3430
mckee willie / security <i>Comp. Rate: 10.0/hr</i>		1,320			3430
kyles darrell / security <i>Comp. Rate: 10.0/hr</i>		1,392			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
mcmannus patricia / security <i>Comp. Rate: 10.00/hr</i>		1,120			3430
melton k / security <i>Comp. Rate: 10.00/hr</i>		480			3430
reico john / biscuit booth <i>Comp. Rate: 8.00/hr</i>		48			3430
meadows edwin / janitorial <i>Comp. Rate: 8.00/hr</i>		20,667			3430
rhodes john / security <i>Comp. Rate: 13.50/hr</i>		850			3430
lawson annette / security <i>Comp. Rate: 18.50/hr</i>		4,812			3430
murry john / security <i>Comp. Rate: 18.50/hr</i>		1,356			3430
noble hanadia / janitorial <i>Comp. Rate: 6.0/hr</i>		1,144			3430
noller roger / rv parking <i>Comp. Rate: 10.0/hr</i>		835			3430
nowell emily / security <i>Comp. Rate: 18.50/hr</i>		1,778			3430
odems john / security <i>Comp. Rate: 10.0/hr</i>		432			3430
pacrk rose / shavings helper <i>Comp. Rate: 10.0/hr</i>		120			3430
parker tony / security <i>Comp. Rate: 18.50/hr</i>		810			3430
peets amanda / rv parking <i>Comp. Rate: 10.00/hr</i>		462			3430
pellegrine john / security <i>Comp. Rate: 13.50/hr</i>		1,010			3430
pettit john / security <i>Comp. Rate: 10.0/hr</i>		510			3430
perkins joseph / security <i>Comp. Rate: 10.00/hr</i>		12,806			3430
rucher don / security <i>Comp. Rate: 10.0/hr</i>		132			3430
pixley ryan / janitorial <i>Comp. Rate: 6.0/hr</i>		688			3430
lofton fredrick / security <i>Comp. Rate: 8.0/hr</i>		650			3430
powell quinton / security <i>Comp. Rate: 18.50/hr</i>		990			3430
leubbert bryan / rv parking <i>Comp. Rate: 10.00/hr</i>		721			3430
ratliff kelvin / janitorial <i>Comp. Rate: 6.0/hr</i>		5,779			3430
rather eric / security <i>Comp. Rate: 10.00/hr</i>		1,100			3430
roberts nick / jaintorial <i>Comp. Rate: 6.00/hr</i>		3,420			3430
robinson anthony / janitorial <i>Comp. Rate: 6.0/hr</i>		11,951			3430

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rogers kenneth / rv parking <i>Comp. Rate: 10.0/hr</i>		518			3430
rushing mary / security <i>Comp. Rate: 10.0/hr</i>		1,678			3430
rutland stacey / security <i>Comp. Rate: 10.00/hr</i>		510			3430
sanders john / security <i>Comp. Rate: 10.00/hr</i>		1,350			3430
morgan johnny / security <i>Comp. Rate: 10.00/hr</i>		1,500			3430
robertson paul / security <i>Comp. Rate: 10.00/hr</i>		792			3430
sandifer j / security <i>Comp. Rate: 10.00/hr</i>		652			3430
scott r / janitorial <i>Comp. Rate: 6.0/hr</i>		740			3430
sebren danny / fair worker <i>Comp. Rate: 10.00/hr</i>		660			3430
shannon mary / security <i>Comp. Rate: 10.00/hr</i>		17,434			3430
smith dan / security <i>Comp. Rate: 18.50/hr</i>		34,077			3430
shepard john / security <i>Comp. Rate: 10.00/hr</i>		4,932			3430
milller j / security <i>Comp. Rate: 10.0/hr</i>		96			3430
spooner richard / security <i>Comp. Rate: 10.0/hr</i>		1,470			3430
sproulls josephine / security <i>Comp. Rate: 10.0/hr</i>		1,650			3430
singleton john / security <i>Comp. Rate: 10.0/hr</i>		800			3430
stegall danny / safety <i>Comp. Rate: 10.0/hr</i>		2,640			3430
stanley r / safety <i>Comp. Rate: 10.0/hr</i>		456			3430
stephenson rosalie / security <i>Comp. Rate: 18.50/hr</i>		644			3430
swinney john / state fair worker <i>Comp. Rate: 10.00/hr</i>		850			3430
tatumdaisy / security <i>Comp. Rate: 10.0/hr</i>		324			3430
morris candice / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>					3430
taylor valentine / security <i>Comp. Rate: 10.0/hr</i>		1,212			3430
taylor bernita / security <i>Comp. Rate: 10.00/hr</i>					3430
murray nehemiah / janitorial <i>Comp. Rate: 6.0/hr</i>					3430

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nelson dwight / security <i>Comp. Rate: 10.0/hr</i>		288			3430
thomas jr james / janitorial <i>Comp. Rate: 6.0/hr</i>		16,806			3430
thomas james / rv parking <i>Comp. Rate: 10.0/hr</i>		570			3430
billy orr / acting exec dir <i>Comp. Rate: hr</i>		41,165			3430
thompson samantha / security <i>Comp. Rate: 10.0/hr</i>		4,412			3430
owens shawonda / janitorial <i>Comp. Rate: 8.0/hr</i>					3430
owens justin / security <i>Comp. Rate: 10.0/hr</i>					3430
tillman darlene / security <i>Comp. Rate: 10.00/hr</i>					3430
towers joseph / janitorial <i>Comp. Rate: 6.0/hr</i>		7,357			3430
towers stephanie / security <i>Comp. Rate: 10.00/hr</i>					3430
patton willie / security <i>Comp. Rate: 10.00/hr</i>					3430
turner pamela / security <i>Comp. Rate: 10.0/hr</i>		840			3430
turner jr robert / security <i>Comp. Rate: 10.0/hr</i>		2,410			3430
wadell richard / security <i>Comp. Rate: 10.0/hr</i>		1,120			3430
perry jr randall / security <i>Comp. Rate: 10.00/hr</i>					3430
pigee walkter / janitorial <i>Comp. Rate: 6.0/hr</i>		408			3430
petitte daniel / security <i>Comp. Rate: 10.0/hr</i>		384			3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>		225			3430
pickett steven / security <i>Comp. Rate: 18.50/hr</i>		308			3430
welch doris / biscuit booth <i>Comp. Rate: 8.00/hr</i>		756			3430
washington debra / security <i>Comp. Rate: 10.0/hr</i>		2,188			3430
whitaker david / janitorial <i>Comp. Rate: 8.0/hr</i>		363			3430
wells alvin / security <i>Comp. Rate: 10.0/hr</i>		6,724			3430
white cynthia / security <i>Comp. Rate: 10.0/hr</i>		1,416			3430
preble tanya / security <i>Comp. Rate: 10.0/hr</i>		672			3430
williams shyrice / janitorial <i>Comp. Rate: 5.45/hr</i>		6,232			3430

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price stanley / security <i>Comp. Rate: 10.0/hr</i>		600			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		906			3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		4,998			3430
woodland shadrick / security <i>Comp. Rate: 10.0/hr</i>		3,430			3430
wymann guy / janitorial <i>Comp. Rate: 5.45/hr</i>		1,250			3430
young l / janitorial <i>Comp. Rate: 5.45/hr</i>		808			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		7,872			3430
ragland winston / security <i>Comp. Rate: 10.0/hr</i>		846			3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>		576			3430
robbins robert / janitorial <i>Comp. Rate: 8.0/hr</i>		2,286			3430
rockett demargus / security <i>Comp. Rate: 10.00/hr</i>		18,347			3430
stephens blake / security <i>Comp. Rate: 10.00/hr</i>		6,595			3430
tillmanjason / security <i>Comp. Rate: 10.0/hr</i>		802			3430
thrasher audrey / rv parking <i>Comp. Rate: 10.0/hr</i>		463			3430
tudor blake / rv parking <i>Comp. Rate: 10.0/hr</i>		238			3430
tucker marcus / security <i>Comp. Rate: 10.0/hr</i>		2,166			3430
wilson lee / security <i>Comp. Rate: 10.0/hr</i>		294			3430
TOTAL 6165X Personnel Services Contracts (61651-61658)		<u><u>564,867</u></u>	<u><u>689,045</u></u>	<u><u>689,045</u></u>	
61681 ENTERTAINER FEE					
61681 ENTERTAIN FEES / entertainment <i>Comp. Rate: various</i>					3430
TMB Productions Inc / fair entertainment <i>Comp. Rate: 49999.99 per performan</i>					3430
Poor boy Productions inc / fair entertainment <i>Comp. Rate: 49999.99 per performance</i>					3430
Hooah Music / fair entertainment <i>Comp. Rate: 32000.00 per performance</i>					3430
Joseph Bauer Circus / fair entertainment <i>Comp. Rate: 49950.00 per performan</i>					3430
BC Tours / fair entertainment <i>Comp. Rate: 35000.00 per performance</i>					3430
Fetch and Fish Promotions / fair entertainment <i>Comp. Rate: 15000.00 per performance</i>					3430

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Smitty Boykin Touring / fair entertainment <i>Comp. Rate: 35000.00 per performanc</i>					3430
Saving AbleTouring INc / fair entertainment <i>Comp. Rate: 25000.00 per performance</i>					3430
Moustache Publishing / fair entertainment <i>Comp. Rate: 1000.00 per performance</i>					3430
TOTAL 61681 ENTERTAINER FEE		<u> </u>	<u> </u>	<u> </u>	
61683 CN WK / SPAHRS					
CN WK/SPAHRS / spahrs svcs <i>Comp. Rate: various/hr</i>			42,000	42,000	3430
ainsworth lawanna / shavings worker=sw <i>Comp. Rate: 10.0/hr</i>		206			3430
alford robert / security <i>Comp. Rate: 18.5/hr</i>		55			3430
anthony kenny / biscuit booth=bb <i>Comp. Rate: 8.0/hr</i>		123			3430
armstrong billy / security <i>Comp. Rate: 18.50/hr</i>		75			3430
arinder / janitorial <i>Comp. Rate: 5.45/hr</i>		40			3430
alexander johnny / janitorial <i>Comp. Rate: 5.45/hr</i>		106			3430
blackwell justin / RV parking=rv <i>Comp. Rate: 10.0/hr</i>		947			3430
bailey stephen / security <i>Comp. Rate: 20.0/hr</i>		420			3430
anderson arvie / janitorial <i>Comp. Rate: 5.45/hr</i>		22			3430
bethany b / security <i>Comp. Rate: 10.0/hr</i>		52			3430
bell stephen / security <i>Comp. Rate: 10.0/hr</i>		63			3430
benjamin kenneth / security <i>Comp. Rate: 10.0/hr</i>		81			3430
barron, Taylor / RV parking <i>Comp. Rate: 10.0/hr</i>		20			3430
bellis charles / security <i>Comp. Rate: 10.0/hr</i>		120			3430
blaine shelly / security <i>Comp. Rate: 10.0/hr</i>		213			3430
boyles tameka / security <i>Comp. Rate: 10.0/hr</i>		70			3430
berryhill cliff / security <i>Comp. Rate: 10.0/hr</i>		120			3430
blackmon john wayne / security <i>Comp. Rate: 10.0/hr</i>		18			3430
brisco a / security <i>Comp. Rate: 10.00/hr</i>		78			3430
brassfield j / rv parking <i>Comp. Rate: 10.0/hr</i>		22			3430

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bogan judy / security <i>Comp. Rate: 10.0/hr</i>		34			3430
bomer trudy / security <i>Comp. Rate: 10.00/hr</i>		168			3430
bowling tomeka / security <i>Comp. Rate: 10.00/hr</i>		55			3430
bradley tyree / security <i>Comp. Rate: 10.00/hr</i>		37			3430
brister ira / security <i>Comp. Rate: 18.50/hr</i>		129			3430
bryant a / janitorial <i>Comp. Rate: 5.45/hr</i>		104			3430
brown tj / janitorial <i>Comp. Rate: 5.45/hr</i>		121			3430
brumfield helen / biscuit booth <i>Comp. Rate: 8.00/hr</i>		47			3430
branch angela / janitorial <i>Comp. Rate: 5.45/hr</i>		44			3430
buck james / security <i>Comp. Rate: 10.0/hr</i>		37			3430
bufford alex / janitorial <i>Comp. Rate: 5.45/hr</i>		1,575			3430
clincy l / security <i>Comp. Rate: 20.0/hr</i>		72			3430
caston p / security <i>Comp. Rate: 18.50/hr</i>		209			3430
butler william / security <i>Comp. Rate: 18.50/hr</i>		23			3430
carson h / security <i>Comp. Rate: 18.50/hr</i>		17			3430
callahan ruth / security <i>Comp. Rate: 10.0/hr</i>		48			3430
britt sammy / security <i>Comp. Rate: 10.0/hr</i>		37			3430
carroll morris / security <i>Comp. Rate: 18.50/hr</i>		26			3430
case james / security <i>Comp. Rate: 18.50/hr</i>		40			3430
chapman judy / security <i>Comp. Rate: 13.50/hr</i>		40			3430
clark richard / security <i>Comp. Rate: 18.50/hr</i>		138			3430
crotwell j / janitorial <i>Comp. Rate: 6.00/hr</i>		71			3430
burnett keith / security <i>Comp. Rate: 18.50/hr</i>		114			3430
cable brian / janitorial <i>Comp. Rate: 5.45/hr</i>		430			3430
bullock james / security <i>Comp. Rate: 10.0/hr</i>		115			3430
cooley jon / security <i>Comp. Rate: 18.50/hr</i>		127			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
cook ollie / janitorial <i>Comp. Rate: 5.45/hr</i>		52			3430
cooksey james / security <i>Comp. Rate: 10.50/hr</i>		159			3430
davis johnny / security <i>Comp. Rate: 13.50/hr</i>					3430
davis annie / janitorial <i>Comp. Rate: 5.45/hr</i>		621			3430
davis mary / security <i>Comp. Rate: 10.0/hr</i>					3430
creel preston / biscuit booth <i>Comp. Rate: 8.0/hr</i>		49			3430
davis angela / biscuit booth <i>Comp. Rate: 8.0/hr</i>					3430
cortes felipe / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
dillon delon / janitorial <i>Comp. Rate: 5.45/hr</i>		90			3430
dixon Tyler / rv parking <i>Comp. Rate: 10.0/hr</i>		23			3430
dooley mitchell / security <i>Comp. Rate: 18.50/hr</i>		103			3430
fairchild m / security <i>Comp. Rate: 10.0/hr</i>		13			3430
fleming h / security <i>Comp. Rate: 10.0/hr</i>		68			3430
fortado j / rv parking <i>Comp. Rate: 10.0/hr</i>		56			3430
foster g / security <i>Comp. Rate: 10.0/hr</i>		409			3430
easley sandra / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
easley tom / rv parking <i>Comp. Rate: 10.0/hr</i>					3430
edwards raymond / security <i>Comp. Rate: 10.0/hr</i>		31			3430
epps m / security <i>Comp. Rate: 18.50/hr</i>		21			3430
ellis Micheal / security <i>Comp. Rate: 10./hr</i>		1,390			3430
funchess marquette / security <i>Comp. Rate: 18.50/hr</i>		201			3430
gaines tammy / security <i>Comp. Rate: 10./hr</i>		78			3430
gardner teresa / security <i>Comp. Rate: 10./hr</i>		48			3430
green b / security <i>Comp. Rate: 10.0/hr</i>		40			3430
garner minnie / biscuit booth <i>Comp. Rate: 8.0/hr</i>		36			3430
glaze henry / security <i>Comp. Rate: 18.50/hr</i>		258			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
greer t / security <i>Comp. Rate: 10.0/hr</i>		35			3430
gainwell mary / security <i>Comp. Rate: 10.0/hr</i>		22			3430
griffing jimmi / security <i>Comp. Rate: 10.0/hr</i>		97			3430
epps adden / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
hewitt l / janitorial <i>Comp. Rate: 5.45/hr</i>		30			3430
heard j / security <i>Comp. Rate: 10.0/hr</i>		56			3430
harper joyce / janitorial <i>Comp. Rate: 5.45/hr</i>		58			3430
harrington jerome / security <i>Comp. Rate: 10.0/hr</i>		89			3430
harris linda / biscuit booth <i>Comp. Rate: 8.0/hr</i>		103			3430
hedglin m / rv parking <i>Comp. Rate: 10.0/hr</i>		11			3430
hill tobias / security <i>Comp. Rate: 10.0/hr</i>		2,149			3430
hopper glenn / security <i>Comp. Rate: 18.50/hr</i>		183			3430
harris wanda / security <i>Comp. Rate: 18.50/hr</i>					3430
holmes latasha / security <i>Comp. Rate: 18.50/hr</i>		34			3430
hubbard roosevelt / security <i>Comp. Rate: 10.0/hr</i>					3430
hopper glenn / janitorial <i>Comp. Rate: 10.0/hr</i>					3430
haynes lonnie / security <i>Comp. Rate: 18.50/hr</i>					3430
huff michael / security <i>Comp. Rate: 10.0/hr</i>		170			3430
hollis laquinta / security <i>Comp. Rate: 10.0/hr</i>		38			3430
holly micheal / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
ingram james / security <i>Comp. Rate: 13.50/hr</i>		33			3430
lawsom j / security <i>Comp. Rate: 18.50/hr</i>		368			3430
kelly joseph / security <i>Comp. Rate: 10.0/hr</i>		142			3430
jackson dana / security <i>Comp. Rate: 18.50/hr</i>		1,212			3430
ledford darryl / security <i>Comp. Rate: 10.0/hr</i>					3430
lee don / security <i>Comp. Rate: 10.0/hr</i>		124			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
johnson delories / security <i>Comp. Rate: 10.0/hr</i>					3430
kyle sharion / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
ledford kenneth / janitorial <i>Comp. Rate: 5.45/hr</i>		48			3430
johnson lesly / janitorial <i>Comp. Rate: 5.45/hr</i>					3430
jordan jamie / security <i>Comp. Rate: 10.0/hr</i>					3430
jones lissa / state fair worker <i>Comp. Rate: 10.0/hr</i>		608			3430
jones nicholas / security <i>Comp. Rate: 10.0/hr</i>					3430
kurtz timothy / security <i>Comp. Rate: 10.0/hr</i>		42			3430
king jamarian / janitorial <i>Comp. Rate: 6.0/hr</i>					3430
kyles darrell / security <i>Comp. Rate: 10.0/hr</i>		106			3430
kaura bettye / state fair worker <i>Comp. Rate: 10.0/hr</i>		60			3430
king marilyn / security <i>Comp. Rate: 18.50/hr</i>		145			3430
kennedy sonya / security <i>Comp. Rate: 18.50/hr</i>		53			3430
leggette james / security <i>Comp. Rate: 18.50/hr</i>		77			3430
marty lacey / security <i>Comp. Rate: 10.0/hr</i>					3430
lenior clare / security <i>Comp. Rate: 10.00/hr</i>		1,522			3430
kyles sharron / security <i>Comp. Rate: 10.0/hr</i>					3430
lofton / security <i>Comp. Rate: 10.0/hr</i>		50			3430
lucas ella / security <i>Comp. Rate: 10.00/hr</i>					3430
luke james / security <i>Comp. Rate: 20.00/hr</i>		673			3430
lilley jack / security <i>Comp. Rate: 10.0/hr</i>		110			3430
ladnier richard / security <i>Comp. Rate: 10.0/hr</i>					3430
maldonado michael / security <i>Comp. Rate: 18.50/hr</i>		146			3430
mcclinton antoni / security <i>Comp. Rate: 10.0/hr</i>		71			3430
marbury marcas / security <i>Comp. Rate: 18.50/hr</i>		72			3430
martin aashley / rv parking <i>Comp. Rate: 10.0/hr</i>		41			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
mayer jackie / biscuit booth <i>Comp. Rate: 8.00/hr</i>		43			3430
may malcolm / janitorial <i>Comp. Rate: 6.00/hr</i>		87			3430
magee ken / security <i>Comp. Rate: 10.0/hr</i>		88			3430
marshall robert / security <i>Comp. Rate: 10.0/hr</i>		18			3430
melton f / security <i>Comp. Rate: 10.0/hr</i>		37			3430
miller latonia / security <i>Comp. Rate: 10.00/hr</i>		7			3430
mcbride kinyeltha / security <i>Comp. Rate: 18.50/hr</i>		73			3430
mckee b / security <i>Comp. Rate: 13.50/hr</i>		101			3430
lewis b / security <i>Comp. Rate: 10.0/hr</i>		156			3430
lovertich warren / security <i>Comp. Rate: 10.00/hr</i>		16			3430
pettit p / security <i>Comp. Rate: 10.0/hr</i>		39			3430
petty k / security <i>Comp. Rate: 10.00/hr</i>		29			3430
myles m / security <i>Comp. Rate: 10.00/hr</i>		46			3430
mcdonald r / sf worker <i>Comp. Rate: 10.00/hr</i>		97			3430
morgan mark / security <i>Comp. Rate: 10.00/hr</i>		115			3430
mcmanus patricia / security <i>Comp. Rate: 10.00/hr</i>		86			3430
meadows edwin / shavnings helper <i>Comp. Rate: 8.0/hr</i>		1,581			3430
nelson b / shavnings helper <i>Comp. Rate: 8.00/hr</i>		22			3430
noble hamad / janitorial <i>Comp. Rate: 8.00/hr</i>		88			3430
mcmillion m / security <i>Comp. Rate: 10.0/hr</i>		76			3430
price r / security <i>Comp. Rate: 10.0/hr</i>		46			3430
parker charles / security <i>Comp. Rate: 10.0/hr</i>		62			3430
noller rogers / fair worker <i>Comp. Rate: 10.00/hr</i>		64			3430
nowell emily / security <i>Comp. Rate: 10.0/hr</i>		136			3430
preble b / security <i>Comp. Rate: 18.50/hr</i>		51			3430
powel quinton / security <i>Comp. Rate: 10.00/hr</i>		76			3430

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Mississippi Fair Commission

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
odems willie / janitorial <i>Comp. Rate: 5.45/hr</i>		33			3430
murphy james / security <i>Comp. Rate: 10.0/hr</i>		104			3430
perkins joseph / security <i>Comp. Rate: 18.50/hr</i>		980			3430
phillips alfred / security <i>Comp. Rate: 10.0/hr</i>		17			3430
rucker c / security <i>Comp. Rate: 10.0/hr</i>		10			3430
park r / janitorial <i>Comp. Rate: 5.45/hr</i>		9			3430
pixley ryan / janitorial <i>Comp. Rate: 5.45/hr</i>		53			3430
robinson anthony / janitorial <i>Comp. Rate: 10.0/hr</i>		61			3430
pickett w / security <i>Comp. Rate: 10.0/hr</i>		24			3430
rogers kenneth / rv/parking <i>Comp. Rate: 10.00/hr</i>		40			3430
pigee w / security <i>Comp. Rate: 10.0/hr</i>		21			3430
rushing mary / security <i>Comp. Rate: 10.00/hr</i>		128			3430
rutland stacie / security <i>Comp. Rate: 10.0/hr</i>		39			3430
sanders john / security <i>Comp. Rate: 18.50/hr</i>		103			3430
sandifer jessie / security <i>Comp. Rate: 10.00/hr</i>		50			3430
shepard irene / security <i>Comp. Rate: 10.00/hr</i>		377			3430
scott d / security <i>Comp. Rate: 10.0/hr</i>		57			3430
smith bess / office temp <i>Comp. Rate: 10.00/hr</i>		2,607			3430
sebren danny / security <i>Comp. Rate: 18.50/hr</i>		51			3430
spooner richard / security <i>Comp. Rate: 18.50/hr</i>		112			3430
shannon shelly / security <i>Comp. Rate: 10.00/hr</i>		1,334			3430
singleton d / security <i>Comp. Rate: 10.0/jr</i>		61			3430
stevens j / rv/parking <i>Comp. Rate: 10.0/hr</i>		505			3430
stanley anthony / security <i>Comp. Rate: 10.00/hr</i>		35			3430
stegall danny / security <i>Comp. Rate: 10.0/hr</i>		202			3430
sproulls josephine / security <i>Comp. Rate: 18.50/hr</i>		126			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
stevenson j / security <i>Comp. Rate: 10.00/hr</i>		49			3430
swinney l / security <i>Comp. Rate: 10.00/hr</i>		65			3430
taylor valentine / security <i>Comp. Rate: 10.00/hr</i>		93			3430
thoamas r / sf worker <i>Comp. Rate: 10.0/hr</i>		44			3430
thomas jr / sf worker <i>Comp. Rate: 8.0/hr</i>		1,286			3430
thompson d / security <i>Comp. Rate: 10.00/hr</i>		338			3430
thrasher audrey / rv parking <i>Comp. Rate: 10.00/hr</i>		35			3430
turner stephanie / janitorial <i>Comp. Rate: 5.45/hr</i>		64			3430
towers joseph / janitorial <i>Comp. Rate: 5.45/hr</i>		563			3430
turner jr robert / security <i>Comp. Rate: 18.50/hr</i>		184			3430
tudor blake / rv parking <i>Comp. Rate: 10.00/hr</i>		18			3430
vernamonti steven / clerical <i>Comp. Rate: 13.00/hr</i>					3430
vernamonti brenda / clerical <i>Comp. Rate: 10.0/hr</i>					3430
wells alvin / security <i>Comp. Rate: 18.50/hr</i>		514			3430
weston david / security <i>Comp. Rate: 10.00/hr</i>					3430
white cynthia / security <i>Comp. Rate: 10.00/hr</i>		108			3430
williams burna / security <i>Comp. Rate: 10.00/hr</i>		477			3430
williams angela / security <i>Comp. Rate: 10.00/hr</i>					3430
funshess desmon / security <i>Comp. Rate: 10.00/hr</i>					3430
green beverly / security <i>Comp. Rate: 18.50/hr</i>					3430
warden antoine / security <i>Comp. Rate: 10.0/hr</i>					3430
washington debra / security <i>Comp. Rate: 10.00/hr</i>					3430
williams shiryst / security <i>Comp. Rate: 10.00/hr</i>					3430
williams vincent / security <i>Comp. Rate: 18.50/hr</i>					3430
williams delyndria / security <i>Comp. Rate: 10.0/hr</i>					3430
williams henry / security <i>Comp. Rate: 10.0/hr</i>					3430

FEES, PROFESSIONAL AND OTHER SERVICES

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whitlock brandon / security <i>Comp. Rate: 10.0/hr</i>		28			3430
williams leonard / security <i>Comp. Rate: 10.00/hr</i>					3430
woodland shadrick / security <i>Comp. Rate: 18.50/hr</i>		262			3430
wyman guy / security <i>Comp. Rate: 18.50/hr</i>		96			3430
ervin tara / security <i>Comp. Rate: 10.00/hr</i>					3430
womack ephron / security <i>Comp. Rate: 10.0/hr</i>		382			3430
wright laura / security <i>Comp. Rate: 10.0/hr</i>		69			3430
epps sharon / security <i>Comp. Rate: 10.0/hr</i>		10			3430
zetterholm eric / security <i>Comp. Rate: 18.50/hr</i>		602			3430
young l / security <i>Comp. Rate: 10.00/hr</i>		62			3430
peets amanda / rv parking <i>Comp. Rate: 10.0/hr</i>		35			3430
pellegrin p / rv parking <i>Comp. Rate: 10.0/hr</i>		77			3430
leflore carolyn / security <i>Comp. Rate: 10.0/hr</i>		53			3430
luebbert bryan / rv parking <i>Comp. Rate: 10.0/hr</i>		55			3430
luvene partick / security <i>Comp. Rate: 10.0/hr</i>		153			3430
orr billy / executive director <i>Comp. Rate: 2841.00</i>	Y	3,149			3430
rhodes j / security <i>Comp. Rate: 10.0/hr</i>		65			3430
recio r / security <i>Comp. Rate: 10.0/hr</i>		4			3430
ramer dylan / security <i>Comp. Rate: 10.0/hr</i>		44			3430
rather eric / security <i>Comp. Rate: 10.0/hr</i>		84			3430
ratliff kelvin / janitorial <i>Comp. Rate: 5.45/hr</i>		442			3430
robbins robert / security <i>Comp. Rate: 10.0/hr</i>		175			3430
roberts nick / security <i>Comp. Rate: 10.0/hr</i>		262			3430
tatum clinton / security <i>Comp. Rate: 10.0/hr</i>		25			3430
tillman darlene / security <i>Comp. Rate: 10.0/hr</i>		62			3430
tuckermarcus / security <i>Comp. Rate: 10.0/hr</i>		166			3430

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Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
wilson lee / security <i>Comp. Rate: 10.0/hr</i>		22			3430
welch doris / buscuit booth <i>Comp. Rate: 8.0/hr</i>		58			3430
ragland winston / security <i>Comp. Rate: 10.0/hr</i>		65			3430
robinson paul / janitorial <i>Comp. Rate: 5.45/hr</i>		914			3430
rockett demargus / security <i>Comp. Rate: 10.0/hr</i>		1,404			3430
waddell kay / security <i>Comp. Rate: 10.0/hr</i>		86			3430
roujuan washington / security <i>Comp. Rate: 10.0/hr</i>		167			3430
TOTAL 61683 CN WK / SPAHRS		<u><u>42,528</u></u>	<u><u>42,000</u></u>	<u><u>42,000</u></u>	
61690 Other Fees & Services					
american medical response / ambulance <i>Comp. Rate: flat rate</i>		3,780			3430
ashe louis / fair helper <i>Comp. Rate: flat rate</i>		45			3430
baird jeffery w / fair worker <i>Comp. Rate: flat rate</i>		5,000			3430
bartlett mike / grounds worker <i>Comp. Rate: 20% commission</i>		13,931			3430
black gary l sr / gate supervisor <i>Comp. Rate: flat rate</i>		2,340			3430
brandon educational scholastic / gate worker <i>Comp. Rate: flat rate</i>		5,856			3430
carmichael Beverly / Fair Worker <i>Comp. Rate: flat rate</i>		135			3430
Breland Judy / fair worker <i>Comp. Rate: flat rate</i>		45			3430
comans marcella w / fair helper <i>Comp. Rate: flat rate</i>		197			3430
newman jimmy / fair worker <i>Comp. Rate: flat rate</i>		850			3430
herrington katheryn / fair worker <i>Comp. Rate: flat rate</i>		600			3430
County Line Baptist Church / Gate Workers <i>Comp. Rate: flat rate</i>		3,215			3430
Krystal Gravel co / dirt install <i>Comp. Rate: flat rate</i>		14,000			3430
donald billy j / arts/crafts helper <i>Comp. Rate: flat rate</i>		315			3430
donald evelyn / arts crafts supervisor <i>Comp. Rate: flat rate</i>		635			3430
black gary louis jr / gate workers <i>Comp. Rate: flat rate</i>		1,450			3430
Mt Salius christian scholl / gate workers <i>Comp. Rate: flat rate</i>		4,027			3430

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exchange club of richland / gate worker <i>Comp. Rate: flat rate</i>		3,179			3430
floyd carolyn / fair helper <i>Comp. Rate: flat rate</i>		148			3430
Pearl School Alumni Assn / gate workers <i>Comp. Rate: flat rate</i>		2,040			3430
gardners of jackson / garden show supervisor <i>Comp. Rate: flat rate</i>		2,000			3430
brock plumbing / plumbing service <i>Comp. Rate: flat rate</i>		4,800			3430
malpass melton e / gate worker <i>Comp. Rate: flat rate</i>		2,250			3430
central hinds academy / gate workers <i>Comp. Rate: flat rate</i>		3,100			3430
clinton christian academy / gate workers <i>Comp. Rate: flat rate</i>		1,900			3430
allen christopher / livestock judge <i>Comp. Rate: flat rate</i>		75			3430
fleming burt / chainsaw artist <i>Comp. Rate: flat rate</i>		3,000			3430
angus robert bradley / livestock judge <i>Comp. Rate: flat rate</i>		715			3430
haver inc / gate worker <i>Comp. Rate: flat rate</i>		4,500			3430
hinds co sheriff's reserve / security <i>Comp. Rate: flat rate</i>		15,000			3430
iatse local #589 Jackson / Stage Crew <i>Comp. Rate: flat rate</i>		17,635			3430
shook elwanda / fair helper <i>Comp. Rate: flat rate</i>		1,500			3430
jayson promotions / entertainment promoter <i>Comp. Rate: flat fee</i>		16,250			3430
smith janice / judge <i>Comp. Rate: flat fee</i>		600			3430
strickland nancy / fair helper <i>Comp. Rate: flat fee</i>		462			3430
lawler tony / camper collections <i>Comp. Rate: 20% commissions</i>		7,818			3430
barber jerrod brett / livestock judge <i>Comp. Rate: flat rate</i>		857			3430
marble clarence e jr / gate worker <i>Comp. Rate: flat rate</i>		2,340			3430
marketing group / advertising set ups <i>Comp. Rate: 10% commission</i>		9,000			3430
Miller Ladene / fair worker <i>Comp. Rate: flat rate</i>		315			3430
bartholomew derek / livestock judge <i>Comp. Rate: flat rate</i>		733			3430
ms national guard nco assn / gate workers <i>Comp. Rate: flat rate</i>		16,387			3430
bassett kristy / fair helper <i>Comp. Rate: flat rate</i>		50			3430

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
narfe / gate workers <i>Comp. Rate: flat rate</i>		4,627			3430
palmertree wendell ray / fair worker <i>Comp. Rate: flat rate</i>		1,200			3430
parris pat / fair worker <i>Comp. Rate: flat rate</i>		2,300			3430
pearl educational foundation / gate workers <i>Comp. Rate: flat rate</i>		5,250			3430
rogier rhonda / fair helper <i>Comp. Rate: flat rate</i>		270			3430
rutledge lamar c ii / gate supervisor <i>Comp. Rate: flat rate</i>		2,340			3430
wallace george larry / fair worker <i>Comp. Rate: flat rate</i>		750			3430
scarborough joyce / fair helper-arts crafts <i>Comp. Rate: flat rate</i>		315			3430
jd white electric / electrical service <i>Comp. Rate: flat rate</i>		4,800			3430
st joseph catholic high scool / gate workers <i>Comp. Rate: flat rate</i>		4,509			3430
stagelite sound / stage set ups <i>Comp. Rate: flat rate</i>		43,154			3430
thompson james douglas / livestock judge <i>Comp. Rate: flat rate</i>		795			3430
stuckey barbara e / fair helper-food pres <i>Comp. Rate: flat rate</i>		635			3430
stuckey kenneth l / fair helper-food pres <i>Comp. Rate: flat rate</i>		80			3430
jeremy sullivan / camper collections <i>Comp. Rate: 20% commission</i>		8,795			3430
taylor lois / fair worker-food pres <i>Comp. Rate: flat rate</i>		315			3430
longo william t / livestock judge <i>Comp. Rate: flat rate</i>		3,000			3430
zanolini william f / livestock judge <i>Comp. Rate: flat rate</i>		1,016			3430
skelly kevin / advertising promotion state fair <i>Comp. Rate: flat rate</i>		1,600			3430
synesael lisa / livestock judge <i>Comp. Rate: flat rate</i>		1,070			3430
williams john h / gate worker <i>Comp. Rate: flat rate</i>		2,000			3430
whitehead n allen jr / fair worker-accounting room <i>Comp. Rate: flat rate</i>		1,300			3430
vance richard / gate worker <i>Comp. Rate: flat rate</i>		75			3430
teague john k / livestock judge <i>Comp. Rate: flat rate</i>		896			3430
wilson kathy b / fair worker-accounting room <i>Comp. Rate: flat rate</i>	Y	1,200			3430
steve colston photography / photography <i>Comp. Rate: flat rate</i>		289			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
sibley william alan / judge <i>Comp. Rate: flat rate</i>		600			3430
turner virginia delane / judge <i>Comp. Rate: flat rate</i>		197			3430
welch timmie w / biscuit booth <i>Comp. Rate: flat rate</i>	Y	2,400			3430
rogers joseph / livestock judge <i>Comp. Rate: flate rate</i>		75			3430
wicke john gary / livestock judge <i>Comp. Rate: flat rate</i>		1,076			3430
anna quick / fair helper <i>Comp. Rate: flat rate</i>		50			3430
rocknocker music / ent <i>Comp. Rate: flat rate</i>		30,000			3430
quality printing / printing <i>Comp. Rate: flat rate</i>		780			3430
north american safety / ride inspection <i>Comp. Rate: flat rate</i>		11,500			3430
no o ne in / ent <i>Comp. Rate: flat rate</i>		17,500			3430
michael neary / livestock judge <i>Comp. Rate: flat fee</i>		1,471			3430
munden eric / fair worker <i>Comp. Rate: flat fee</i>		2,000			3430
lohman peterson jennifer / livestock judge <i>Comp. Rate: flat fee</i>		980			3430
martin matt a jr / livewtock judge <i>Comp. Rate: flat fee</i>		765			3430
maulsby richard paul / livestock judge <i>Comp. Rate: flat fee</i>		1,404			3430
milsap ronnie / ent <i>Comp. Rate: flat fee</i>		30,000			3430
moulder daniel wesley / livestock show <i>Comp. Rate: flat fee</i>		400			3430
mcdonald mark / dirt worker <i>Comp. Rate: flat fee</i>		2,500			3430
jason kelly / fair worker <i>Comp. Rate: flat fee</i>		350			3430
jackson vashti / fair ent <i>Comp. Rate: flat fee</i>		1,000			3430
haston peggy / fair helper <i>Comp. Rate: flat fee</i>		45			3430
gatlin nicole / fair helper <i>Comp. Rate: flat fee</i>		50			3430
funzalow inc / ent <i>Comp. Rate: flat fee</i>		35,000			3430
ericho / ent <i>Comp. Rate: flat fee</i>		25,000			3430
ellison bill / fair worker <i>Comp. Rate: flat fee</i>		900			3430
dodson montgomery / fair worker <i>Comp. Rate: flat fee</i>		750			3430

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Fair Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2011	(2) Estimated Expenses FY Ending June 30, 2012	(3) Requested for FY Ending June 30, 2013	Fund Num.
dixie iron tractor club / fair exp <i>Comp. Rate: flat fee</i>		2,500			3430
daniels elizabeth ann / fair helper <i>Comp. Rate: flat fee</i>		250			3430
corbin easton / ent <i>Comp. Rate: flat fee</i>		15,000			3430
chambers randy / fair worker <i>Comp. Rate: flat fee</i>		350			3430
carroll dan / livestock judge <i>Comp. Rate: flat fee</i>		556			3430
braswell carleigh / fair helper <i>Comp. Rate: flat fee</i>		50			3430
braswell billy / fair helper <i>Comp. Rate: flat fee</i>		100			3430
branstetter fowler / livestock show <i>Comp. Rate: flat fee</i>		966			3430
berry danny / gate worker <i>Comp. Rate: flat fee</i>		2,250			3430
bauer joseph / circus <i>Comp. Rate: flat fee</i>		49,950			3430
bellamy bros / ent <i>Comp. Rate: flat fee</i>		10,000			3430
various / various <i>Comp. Rate: flat fee</i>			515,000	515,000	3430
TOTAL 61690 Other Fees & Services		<u><u>514,421</u></u>	<u><u>515,000</u></u>	<u><u>515,000</u></u>	
61660 CT CST&CT RP					
CT CST&CT RP / contract svcs <i>Comp. Rate: 136.00/FLAT FEE</i>		136	100	100	3430
TOTAL 61660 CT CST&CT RP		<u><u>136</u></u>	<u><u>100</u></u>	<u><u>100</u></u>	
61670 LAB TEST FEE					
LAB TEST FEES / LAB TEST FEES <i>Comp. Rate: 410.00/FLAT FEE</i>		410			3430
TOTAL 61670 LAB TEST FEE		<u><u>410</u></u>			
61661 REC NOT FEES					
REC NOT FEES / REC NOT FEES <i>Comp. Rate: 38.00/FLAT FEE</i>					3430
TOTAL 61661 REC NOT FEES					
61685 C EMP UN INS					
61685 C EMP UN INS / C EMP UN INS <i>Comp. Rate: -177</i>					3430
TOTAL 61685 C EMP UN INS					
GRAND TOTAL (61600-61699)		<u><u>1,289,344</u></u>	<u><u>1,414,500</u></u>	<u><u>1,414,500</u></u>	

VEHICLE PURCHASE DETAILS

Mississippi Fair Commission

 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2013 Req. Cost
Work Vehicles				
63391 Truck, Heavy Duty Pickup (TK HU)				
1999	used trucks	various employees	trash hauling	19,400
TOTAL WORK VEHICLES				19,400
TOTAL VEHICLE REQUEST				19,400

**VEHICLE INVENTORY
AS OF JUNE 30, 2011**

Mississippi Fair Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-11	Average Miles per Year	Replacement Proposed	
									FY 2012	FY 2013
W	Truck	1999	Dodge	Carl Stevens	Service-Carl	g09941				
P	Van	1997	Dodge	Sam Sherrill	Inmate Transport	g03806				
P	Car	2001	Ford Crown Vic	None	Grounds Security-	g25125				
P	Car	2005	Ford Crown Vic	Billy Orr	Coliseum-Billy	g33758				
W	Truck	2001	Ford	Eric Ates	Equine Building-Eric	g18084				
W	Truck	2002	Chevy	Carl Stevens	grounds-Carl	g22047				
W	truck	1997	Ford	Sam Sherrill	Coliseum	g04842				
W	Truck	1997	Chevy	Jamie Laird	Trademart	g240315				

Vehicle Type = Passenger/Work

CAPITAL LEASES

Mississippi Fair Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-11	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2011	Estimated FY 2012			Requested FY 2013			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2012 Appropriated Funding by Major Object

Mississippi Fair Commission

Major Object	FY2012 GENERAL FUND REDUCTION	AFFECT ON FY2012 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2012 FEDERAL FUNDS	AFFECT ON FY2012 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					